

Total Revenue for 2008-2009 Estimate ⁽¹⁾

\$109,623

VSG Fiscal Year 2008-2009

Committees

<i>Organizational Relations</i>	840
<i>Athletics</i>	8,500
<i>Special Events</i>	5,000
<i>Publicity</i>	500
<i>Student Services and Technology</i>	10,500
<i>Community Service</i>	5,000
<i>Environmental Affairs</i>	2,000
<i>Security</i>	1,500
<i>First Year Relations</i>	5,000

Senate

<i>Engineering Council</i>	600
<i>Blair Council</i>	750
<i>Peabody Council</i>	1,160
<i>A&S Council</i>	3,750

House

<i>Area 1 (Kissam)</i>	2,000
<i>Area 2 (Alumni)</i>	1,500
<i>Area 3 (CT)</i>	1,600
<i>Area 4 (BQ)</i>	2,000
<i>Area 5 (HQ)</i>	2,000
<i>Area 6 (Comns)</i>	3,000

Central-Exec

<i>Co-sponsorships</i>	30,000
<i>Other programming ⁽²⁾</i>	12,423

Other

<i>Administrative costs ⁽³⁾</i>	10,000
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Total Expenses **\$109,623**

Total Revenue Remaining **\$0**

(1) Estimated income from student fees, Dean of Students, refrigerator sales and shuttle services.

(2) Includes VSG events and VSG logo items.

(3) Includes printing, advertising and office expenses.